

MUNICIPIO DE TENANGO DE DORIA
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2023
Del 01/01/2023 al 31/12/2023

Rubro de Ingreso	Presupuesto Vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
Ingresos Sobre los Recursos	218,400.00	.00	.00	.00	390.00	500.00	500.00	500.00	.00	.00	.00	.00	.00	1,890.00	2,051,000.00
IMPUESTOS	173,000.00	306,834.00	1,197,000.00	45,908.00	20,072.00	21,248.00	1,128.00	1,938.00	22,000.00	13,830.00	18,320.00	16,170.00	500.00	1,880.00	2,051,000.00
Impuesto sobre el patrimonio	650,000.00	1,14,848.00	4,360.00	3,780.00	4,970.00	6,280.00	5,020.00	5,720.00	8,400.00	8,890.00	13,680.00	9,850.00	10,230.00	581,630.00	819,440.00
IMPUESTO PREDIAL	53,000.00	3,180.00	7,380.00	5,300.00	390.00	4,970.00	3,010.00	2,720.00	6,420.00	2,680.00	4,280.00	2,650.00	7,700.00	71,500.00	88,280.00
TRASPASO DE DOMINIO	142,000.00	21,970.00	2,780.00	5,200.00	990.00	4,070.00	3,160.00	5,730.00	6,420.00	2,680.00	1,620.00	2,650.00	1,000.00	43,140.00	3,460.00
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE PROPIEDAD PRIVADA	342,000.00	27,920.00	8,280.00	5,200.00	990.00	4,070.00	3,160.00	5,730.00	6,420.00	2,680.00	1,620.00	2,650.00	1,000.00	43,140.00	91,450.00
DERECHOS POR RECURSOS LICENCIAS Y VENCIMIENTOS	448,120.00	87,851.73	80,980.00	80,980.00	29,995.00	54,994.00	48,075.80	40,664.00	72,680.00	61,935.00	70,161.93	29,286.40	74,193.83	915,308.43	914,478.88
DERECHOS EN MATERIA DE ARRENDAMIENTO Y EXPLOTACION DE BIENES DE PROPIEDAD PRIVADA	280,700.00	62,900.80	45,937.00	49,826.00	29,995.00	54,994.00	48,075.80	40,664.00	72,680.00	61,935.00	70,161.93	29,286.40	74,193.83	915,308.43	914,478.88
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO	11,000.00	24,933.93	42,972.85	11,072.02	16,208.19	5,881.00	40,889.34	37,100.36	33,886.66	12,893.43	39,461.13	28,157.99	33,667.83	380,639.93	87,890.80
PRODUCTOS DE TIPO COMERCIAL	240,000.00	13,393.50	11,860.00	23,216.00	6,034.00	8,323.00	6,450.00	39,336.50	2,346.00	.00	19,320.00	5,960.00	28,340.00	164,687.00	78,310.00
Reventa Directa de la Cebadilla Fiscal	320,000.00	13,393.50	11,860.00	23,216.00	6,034.00	8,323.00	6,450.00	39,336.50	2,346.00	.00	19,320.00	5,960.00	28,340.00	164,687.00	78,310.00
APROVECHAMIENTOS	440,500.00	179,597.05	100,200.75	58,879.06	22,471.14	18,792.05	22,766.45	17,208.08	26,505.71	15,667.34	429,390.15	3,632.10	6,123.35	42,578.93	397,887.07
PRODUCTOS	440,500.00	179,597.05	100,200.75	58,879.06	22,471.14	18,792.05	22,766.45	17,208.08	26,505.71	15,667.34	429,390.15	3,632.10	6,123.35	42,578.93	397,887.07
FONDO GENERAL DE PARTICIPACIONES	331,142,183.51	2,339,926.70	2,761,047.50	1,807,200.82	2,760,639.98	2,918,530.28	2,885,812.28	1,390,049.40	2,673,826.54	1,922,188.45	1,648,874.80	2,331,375.70	3,847,797.32	2,331,375.70	31,520,071.79
FONDO DE FOMENTO MUNICIPAL	14,692,462.95	1,110,270.62	1,270,268.85	1,083,511.11	1,245,839.87	1,262,371.17	1,013,799.04	1,394,338.50	1,220,201.32	47,237.39	1,800,149.42	1,161,029.64	1,781,173.57	4,486,178.81	4,486,178.81
IMPUESTOS	6,190,179.00	36,650.63	75,775.67	1,083,511.11	34,535.51	70,278.09	70,883.12	1,013,799.04	1,220,201.32	47,237.39	1,800,149.42	1,161,029.64	1,781,173.57	4,486,178.81	4,486,178.81
IMPUESTO PREDIAL	42,001.17	36,650.63	75,775.67	1,083,511.11	34,535.51	70,278.09	70,883.12	1,013,799.04	1,220,201.32	47,237.39	1,800,149.42	1,161,029.64	1,781,173.57	4,486,178.81	4,486,178.81
IMPUESTO DE FISCALIDAD Y REGALDACION	1,148,688.54	206,741.82	42,000.48	31,204.08	31,081.62	31,296.52	35,166.52	31,384.78	30,945.49	31,203.00	42,473.15	30,511.35	43,388.44	42,006.91	42,006.91
IMPUESTO DE FISCALIDAD Y REGALDACION	2,120,398.54	596,911.56	127,658.59	138,202.46	122,163.92	126,707.98	101,797.98	207,945.37	97,099.59	168,605.47	116,906.69	158,065.47	39,982.42	61,590.80	61,590.80
IMPUESTO DE FISCALIDAD Y REGALDACION	46,248.97	46,248.97	38,427.49	34,864.47	42,010.63	14,827.47	37,922.59	52,411.16	51,180.52	56,512.69	44,854.62	47,350.54	3,392.86	54,712.83	54,712.83
IMPUESTOS	2,996,418.22	3,208.46	3,806.46	3,806.46	3,806.46	3,806.46	3,806.46	3,806.46	3,806.46	3,806.46	3,806.46	3,806.46	3,806.46	3,806.46	3,806.46
IMPUESTOS	40,109.83	40,109.83	42,828.26	3,904.80	41,034.72	44,044.33	40,542.97	3,907.13	3,907.01	3,907.11	3,907.11	3,907.11	3,907.11	3,907.11	3,907.11
IMPUESTOS	49,828.93	3,904.80	3,904.80	3,904.80	3,904.80	3,904.80	3,904.80	3,904.80	3,904.80	3,904.80	3,904.80	3,904.80	3,904.80	3,904.80	3,904.80
IMPUESTOS	3,904,800.20	2,619,640.22	2,642,990.75	2,642,990.75	2,642,990.75	2,642,990.75	2,642,990.75	2,642,990.75	2,642,990.75	2,642,990.75	2,642,990.75	2,642,990.75	2,642,990.75	2,642,990.75	2,642,990.75
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67
IMPUESTOS	13,353,313.08	467.73	437.73	651,166.21	738.87	341.59	278.65	171.91	18.44	.76	453,111.49	11,615.67	7,236.36	539,086.41	12,816,672.67