

MUNICIPIO DE TENANGO DE DORIA  
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2023  
Del 01/01/2023 al 30/09/2023

Rubro de Ingreso	Presupuesto Vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (M/GENTE-TOTAL)
Ingresos Sobre las Bajas	218,400.00	.00	.00	.00	390.00	500.00	500.00	.00	.00	.00	.00	.00	.00	1,390.00	217,010.00
IMPUESTOS	218,400.00	.00	.00	.00	390.00	500.00	500.00	.00	.00	.00	.00	.00	.00	1,390.00	217,010.00
Impuestos sobre el patrimonio	725,000.00	309,834.00	119,708.00	45,800.00	2,007.00	23,248.00	15,728.00	13,938.00	22,020.00	.00	.00	.00	.00	592,946.00	217,010.00
MUNICIPIO FEDERAL	650,000.00	304,644.00	114,900.00	39,768.00	16,732.00	202,650.00	11,208.00	8,898.00	13,680.00	.00	.00	.00	.00	584,846.00	217,010.00
DERECHOS POR EL USO, GOBE, APROVECHAMIENTO O EXPLORACION DE BIENES DE INTERES PUBLICO	73,000.00	5,188.00	4,768.00	5,740.00	4,340.00	10,580.00	6,520.00	5,040.00	8,300.00	.00	.00	.00	.00	59,646.00	15,916.00
DERECHOS POR SERVICIOS PUBLICOS	34,000.00	21,952.00	7,738.00	5,833.20	984.40	4,975.70	3,016.00	3,733.20	6,428.50	.00	.00	.00	.00	28,140.00	28,140.00
DERECHOS POR SERVICIOS PUBLICOS	342,000.00	217,952.00	7,738.00	5,833.20	984.40	4,975.70	3,016.00	3,733.20	6,428.50	.00	.00	.00	.00	329,585.58	13,414.42
DERECHOS POR REGIMIO, LICENCIAS Y PERMISOS	740,512.00	87,854.73	88,910.45	60,988.02	46,233.19	60,875.00	88,985.14	77,967.55	106,957.25	.00	.00	.00	.00	715,624.28	13,414.42
DERECHOS EN MATERIA DE ARRENDAMIENTO URBANO Y ECOLÓGICA	448,812.00	62,900.80	45,937.60	48,262.00	28,995.00	54,994.00	48,075.80	40,864.00	72,690.60	61,193.50	.00	.00	.00	468,242.30	17,445.30
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRÁNSITO	280,700.00	24,953.93	42,972.85	31,072.02	16,298.19	5,881.00	40,289.34	37,303.55	35,886.65	12,695.43	.00	.00	.00	249,352.28	33,347.02
PRODUCTOS DE CORRIENTES	240,000.00	13,392.50	11,860.00	23,816.00	6,034.00	8,632.00	6,450.00	39,338.50	2,246.00	.00	.00	.00	.00	111,067.00	128,933.00
Remesas Divididos de la Gobernación Fiscal	240,000.00	13,392.50	11,860.00	23,816.00	6,034.00	8,632.00	6,450.00	39,338.50	2,246.00	.00	.00	.00	.00	111,067.00	128,933.00
APROVECHAMIENTOS	440,500.00	179,597.05	100,280.75	68,879.05	22,471.14	18,792.05	22,746.45	17,298.08	28,595.71	15,897.34	.00	.00	.00	462,147.63	21,647.63
Participaciones	55,343.11	4,150.95	4,434.02	3,213.02	4,551.28	4,550.62	4,240.78	5,052.94	4,177.77	15,897.34	.00	.00	.00	45,147.63	21,647.63
FONDO GENERAL DE PARTICIPACIONES	34,220,899.89	2,339,926.70	1,270,286.85	1,807,930.82	2,760,959.89	2,916,530.58	2,856,812.28	2,673,856.54	4,177,777.37	3,433,416.27	.00	.00	.00	38,088,943.99	17,171,679.24
SEAN	15,411,728.78	1,110,270.82	2,761,047.50	1,083,611.11	1,245,439.87	1,282,371.17	1,013,789.04	1,350,048.40	2,673,856.54	1,922,201.32	.00	.00	.00	22,080,272.48	11,166,657.41
SEAN S.	643,213.81	38,567.63	75,775.67	36,090.59	34,535.51	70,278.09	53,523.07	42,473.15	47,327.29	31,203.00	.00	.00	.00	428,172.35	10,500,939.66
SEAN S.	1,408,049.83	34,451.89	42,008.48	32,999.09	31,081.82	30,883.12	25,166.52	31,384.78	30,945.49	51,233.70	.00	.00	.00	239,471.79	105,009,916
SEAN S.	1,639,949.37	598,914.56	127,638.59	128,302.46	127,619.49	149,274.72	342,413.27	150,869.28	170.42	201,899.79	.00	.00	.00	489,137.29	1,819,748.57
SEAN S.	832,804.04	46,248.97	58,427.49	34,884.47	42,010.83	71,435.41	37,922.59	52,411.16	51,180.52	56,512.69	.00	.00	.00	342,568.64	469,913.89
SEAN S.	482,232.08	3,808.46	3,808.46	3,808.46	3,808.46	3,808.46	3,808.46	3,807.13	3,807.01	3,807.11	.00	.00	.00	38,244.07	381,970.11
SEAN S.	815,339.84	40,109.83	43,827.26	35,073.55	41,034.72	44,002.53	40,545.99	76,972.27	53,289.09	3,807.11	.00	.00	.00	382,444.07	443,911.77
APORTACIONES	48,486,318.96	3,949,065.20	4,348,667.01	3,562,335.31	3,914,594.73	3,987,344.82	3,999,448.08	3,987,428.67	3,996,832.85	4,002,354.13	.00	.00	.00	36,810,114.00	13,069,917.96
RECONSTRUCCION SOCIAL	2,639,643.22	2,639,643.22	2,639,643.22	2,665,493.73	2,665,493.73	2,665,493.73	2,665,493.73	2,665,493.73	2,665,493.73	2,665,493.73	.00	.00	.00	24,023,802.79	9,756,355.11
RECONSTRUCCION SOCIAL	15,712,112.98	1,309,342.65	1,309,342.65	1,309,342.65	1,309,342.65	1,309,342.65	1,309,342.65	1,309,342.65	1,309,342.65	1,309,342.65	.00	.00	.00	11,784,160.01	3,297,951.95
CONVENIOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
INGRESOS EXTRAORDINARIOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAN TOTAL	120,777,686.00	8,983,124.49	8,719,380.99	7,444,308.42	8,622,838.88	8,653,237.44	8,376,721.33	9,202,814.56	8,342,256.13	7,807,164.11	.00	.00	.00	76,146,332.17	44,631,335.83



SINDICO MUNICIPAL  
L.C. MOLINAGA GONZALEZ