

| Rubro de Ingreso | | Presupuesto Vig. | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | TOTAL | DIFFERENCIA (MGENTE-TOTAL) | |
|------------------|--|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------------------|--------------|
| 11 | Ingresos Sobre las Ingresos | 5,000.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 5,000.00 | 27,900.00 | - 22,900.00 |
| 12 | Ingresos sobre el patrimonio | 485,000.00 | 299,497.00 | 71,663.60 | 83,823.60 | 27,624.00 | 500.00 | 17,672.00 | 17,616.00 | 28,000.00 | 590.00 | .00 | .00 | 500.00 | 17,180.00 | 27,900.00 | - 22,500.00 |
| 1201 | IMPUESTO PREDIAL | 420,000.00 | 292,497.00 | 66,513.60 | 75,703.60 | 20,064.00 | 500.00 | 11,232.00 | 12,576.00 | 20,800.00 | 590.00 | .00 | .00 | 590.00 | 17,180.00 | 27,900.00 | - 22,500.00 |
| 1202 | TRASPASO DE DOMINIO | 7,000.00 | 7,000.00 | 6,150.00 | 6,120.00 | 7,560.00 | 7,000.00 | 6,440.00 | 5,040.00 | 7,200.00 | 9,400.00 | 4,416.00 | 14,688.00 | 14,688.00 | 18,688.00 | 634,490.00 | - 139,490.00 |
| 41 | DERECHOS POR EL USO GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE | 327,000.00 | 21,223.00 | 11,112.80 | 10,676.70 | 4,397.20 | 3,857.70 | 4,732.00 | 4,754.90 | 4,034.50 | 6,542.20 | 4,823.20 | 14,786.26 | 14,786.26 | 3,800.00 | 553,850.20 | - 133,850.20 |
| 4101 | DERECHOS POR SERVICIOS PUBLICOS | 327,000.00 | 21,223.00 | 11,112.80 | 10,676.70 | 4,397.20 | 3,857.70 | 4,732.00 | 4,754.90 | 4,034.50 | 6,542.20 | 4,823.20 | 14,786.26 | 14,786.26 | 3,800.00 | 553,850.20 | - 133,850.20 |
| 48 | Derechos por prestación de servicios | 61,000.00 | 75,970.01 | 39,267.20 | 62,132.07 | 33,509.40 | 47,650.00 | 50,772.96 | 34,016.10 | 55,070.49 | 68,284.08 | 48,137.49 | 149,768.26 | 190,135.43 | 190,135.43 | 416,074.19 | - 89,074.19 |
| 4202 | DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS | 395,000.00 | 70,753.00 | 42,997.20 | 42,997.20 | 27,411.20 | 39,414.20 | 28,851.00 | 29,548.90 | 48,102.40 | 33,216.90 | 22,886.80 | 34,564.50 | 18,626.10 | 18,626.10 | 657,662.50 | - 39,866.40 |
| 4303 | DERECHOS EN MATERIA DE ARRENDAMIENTO URBANO Y ECOLOGIA | 266,000.00 | 5,117.01 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 222,796.15 | - 43,203.85 |
| 4304 | DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 51 | PRODUCTOS DE BIENES | 145,500.00 | 10,955.00 | 2,800.00 | 24,852.00 | 15,630.00 | 15,636.50 | 21,198.50 | 9,665.00 | 37,097.00 | 13,652.50 | 24,264.00 | 139,817.00 | 14,906.50 | 329,281.00 | - 183,783.00 | |
| 61 | Ingresos de actividades de la Gobernación Fiscal | 145,500.00 | 10,955.00 | 2,800.00 | 24,852.00 | 15,630.00 | 15,636.50 | 21,198.50 | 9,665.00 | 37,097.00 | 13,652.50 | 24,264.00 | 139,817.00 | 14,906.50 | 329,281.00 | - 183,783.00 | |
| 6101 | APROVECHAMIENTOS | 420,500.00 | 233,438.26 | 49,374.54 | 113,899.83 | 34,231.60 | 30,749.24 | 27,860.56 | 33,596.80 | 36,288.65 | 47,951.70 | 25,598.75 | 23,530.65 | 24,597.15 | 681,087.33 | - 260,597.33 | |
| 61 | Participaciones | 53,582,584.90 | 4,108,231.78 | 5,086,103.50 | 3,465,798.57 | 3,148,372.19 | 3,744,657.44 | 2,840,648.60 | 3,571,048.24 | 1,837,722.88 | 3,218,077.13 | 2,774,857.44 | 3,146,177.70 | 7,395,607.46 | 47,280,930.84 | - 6,331,620.86 | |
| 8101 | FONDO GENERAL DE PARTICIPACIONES | 31,423,465.75 | 2,159,617.97 | 3,465,798.57 | 1,677,325.14 | 1,318,326.68 | 2,244,652.99 | 1,812,132.57 | 1,082,854.83 | 1,089,998.48 | 1,789,609.34 | 993,272.36 | 1,464,067.65 | 6,037,289.64 | 29,069,306.87 | - 2,358,528.88 | |
| 8102 | FONDO DE FOMENTO MUNICIPAL | 16,047,367.31 | 1,119,972.32 | 1,119,972.32 | 1,039,433.24 | 1,039,433.24 | 1,149,209.52 | 1,082,854.83 | 1,082,854.83 | 1,089,998.48 | 1,089,998.48 | 1,082,854.83 | 1,082,854.83 | 1,082,854.83 | 13,489,822.95 | - 2,589,443.36 | |
| 8103 | LEP.S. | 527,859.74 | 33,243.65 | 69,729.40 | 31,924.89 | 31,046.94 | 44,652.34 | 32,930.14 | 28,924.16 | 37,000.57 | 26,149.39 | 47,152.34 | 37,428.19 | 40,133.82 | 480,533.24 | - 47,331.97 | |
| 8104 | US.AN | 332,485.26 | 25,818.78 | 30,506.60 | 22,226.79 | 20,699.85 | 27,038.85 | 18,879.10 | 28,924.16 | 28,230.22 | 26,149.39 | 29,420.93 | 28,108.43 | 32,844.08 | 314,747.19 | - 47,331.97 | |
| 8106 | FONDO DE FISCALIZACION Y EDUCACION | 1,418,179.87 | 237,349.59 | 55,441.49 | 55,072.30 | 54,625.02 | 54,625.02 | 55,072.96 | 250,633.12 | 55,071.29 | 55,071.90 | 130,577.65 | 55,071.28 | 57,265.54 | 1,328,814.81 | - 89,366.26 | |
| 8108 | US.R. | 2,632,280.17 | 407,390.96 | 712.22 | 242,988.83 | 121,649.47 | 120,927.50 | 9.80 | 41,741.68 | 111,793.20 | 130,924.01 | 130,006.10 | 2.09 | 2.52 | 1,569,433.99 | - 1,125,846.18 | |
| 8109 | US.M. | 461,106.62 | 35,918.99 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 461.94 | - 461.94 |
| 8108 | US.M. | 42,385.69 | 3,531.40 | 41,005.80 | 38,231.11 | 36,854.94 | 3,531.42 | 6,384.64 | 3,531.41 | 50,439.81 | 53,856.62 | 49,177.95 | 47,077.29 | 56,130.50 | 458,677.81 | - 2,422.81 | |
| 8109 | FOCOM | 859,893.55 | 83,590.12 | 48,894.32 | 3,531.39 | 3,531.40 | 3,531.42 | 22,707.59 | 69,767.34 | 52,501.10 | 57,662.13 | 58,111.28 | 50,113.20 | 51,088.19 | 42,888.70 | .01 | |
| 82 | APORTACIONES | 36,506,979.59 | 3,320,666.38 | 3,341,644.09 | 3,331,403.08 | 3,331,179.80 | 3,331,333.08 | 3,331,427.67 | 3,331,493.52 | 3,331,506.48 | 3,331,602.13 | 3,331,922.48 | 3,331,512.20 | 1,091,716.06 | 35,407,127.93 | - 1,099,751.66 | |
| 8201 | INFRAESTRUCTURA SOCIAL | 23,256,147.35 | 2,239,858.50 | 2,239,858.50 | 2,239,858.50 | 2,239,931.30 | 2,240,081.87 | 2,240,164.00 | 2,240,228.72 | 2,240,318.30 | 2,240,350.42 | 2,240,343.10 | 2,240,343.10 | 467.83 | 22,402,677.71 | - 851,099.64 | |
| 8202 | FOMENTO MUNICIPAL | 13,650,732.24 | 1,080,748.19 | 1,101,785.59 | 1,091,246.93 | 1,091,248.50 | 1,091,248.21 | 1,091,263.67 | 1,091,264.80 | 1,091,268.18 | 1,091,251.71 | 1,091,249.38 | 1,091,251.71 | 453.86 | 13,058,002.22 | - 555,672.82 | |
| | GRAN TOTAL | 112,493,768.69 | 8,697,888.00 | 8,692,318.91 | 6,735,354.61 | 8,416,684.37 | 7,208,065.38 | 6,234,788.13 | 7,002,649.48 | 6,773,114.05 | 6,704,194.48 | 6,220,579.61 | 4,839,314.39 | 8,808,698.82 | 82,509,621.03 | - 19,946,702.31 | |

